



**Selection Criteria :**

**Business Unit :** TGO10  
**Period :** Jan-Dec (2015)  
**Selected Project Id :** 00082650  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0378  
**Selected Outputs :** 00091461

<b>Project Id :</b> 00082650 Amélioration de la Gouvernance	<b>Period :</b> Jan-Dec (2015)
<b>Output # :</b> 00091461 Amélioration de la Gouvernance	<b>Impl. Partner :</b> 02996 National Execution
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 37805 (Togo - Energy &amp; Envirnmnt)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	7,576.45	0.00	7,576.45
71605 - Travel Tickets-International	0.00	2,539.08	0.00	2,539.08
71615 - Daily Subsistence Allow-Intl	0.00	8,122.63	0.00	8,122.63
72445 - Common Services-Communications	0.00	10,160.37	0.00	10,160.37
72510 - Publications	0.00	917.06	0.00	917.06
75105 - Facilities & Admin - Implement	0.00	2,345.25	0.00	2,345.25
76125 - Realized Loss	0.00	137.08	0.00	137.08
76130 - Unrealized Gain	0.00	- 101.48	0.00	- 101.48
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>31,696.44</b>	<b>0.00</b>	<b>31,696.44</b>
<b>Total for Dept : 37805</b>	<b>0.00</b>	<b>31,696.44</b>	<b>0.00</b>	<b>31,696.44</b>
<b>Total for Output : 00091461</b>	<b>0.00</b>	<b>31,696.44</b>	<b>0.00</b>	<b>31,696.44</b>

<b>Project Total :</b>	<b>0.00</b>	<b>31,696.44</b>	<b>0.00</b>	<b>31,696.44</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project



**UN**  
**DP** UN Development Programme  
Report ID: unglcdrp

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Run Time: 24-02-2016 11:02:37

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Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37805 - Togo - Energy & Envirnmnt	0.00	31,696.44	0.00	31,696.44



**Funds Utilization**

**Selection Criteria :**

Business Unit : TGO10  
 Period : Jan-Dec (2015)  
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 Selected Dept. IDs : B0378  
 Selected Outputs : 00091461

**Project/Award: 00082650 Amélioration de la Gouvernance** **Period : As at Dec 31, 2015**

Output #	00091461 Impl. Partner :02996 National Execution	UNDP AMOUNT
Outstanding NEX advances		3,075.28
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00